



**Country: Guyana**  
**Initiation Plan**

**Project Title: Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector**

**Expected SP Outcome(s):** (Outcome 1) - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

**Expected CP Outcome(s):** (Outcome 3) - Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions

*(Those that are linked to the project and extracted from the CPAP)*

**Initiation Plan Start Date:** May 1, 2015

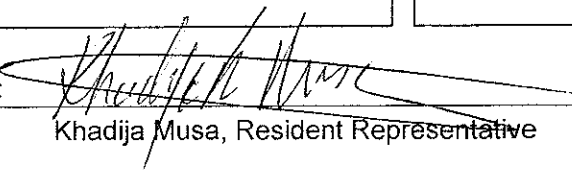
**Initiation Plan End Date:** January 31, 2016

**Implementing Partner:** UNDP

**Brief Description**

The United Nations Development Programme (UNDP) is providing assistance to the Government of Guyana to prepare a GEF Project Document for a medium-sized project (MSP) entitled "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector", and to facilitate the development of policy options for the Guyana Green Economy Initiative (GGEI). These interventions will assist the Government of Guyana to develop and implement strategies, policies and plans for economic growth on the sustainable use of natural resources and the environment to generate long-term jobs and wealth that are needed to help develop the country and its people. Through this MSP, Guyana will address capacity building of persons in natural resources and regulatory agencies to promote sustainable land management (SLM) practices during its interaction with and administration of permits to land users. Through the GGEI, Guyana will focus on investment in the sustainability of ecosystem services, as well as developing and implementing strategies, policies and plans for economic growth on the sustainable use of natural resources and the environment to generate long-term jobs and wealth. Together, these initiatives will build capacity and strengthen public policies with respect to land use and that will contribute to reduction in land degradation.

<p><b>Programme Period:</b> 2012-2016</p> <p><b>CPAP Programme Component:</b> Component 3 – Environment and Sustainable Development</p> <p><b>Atlas Award ID:</b> 00094006</p> <p><b>PAC Meeting Date:</b> 24 April 2015</p>	<p>Total resources required: USD 98,000</p> <p>Total allocated resources: USD 98,000</p> <ul style="list-style-type: none"> <li>• Regular (TRAC1) USD 98,000</li> <li>• Other: <ul style="list-style-type: none"> <li>○ Donor _____</li> <li>○ Donor _____</li> <li>○ Government _____</li> </ul> </li> </ul> <p>Unfunded budget: _____</p> <p>In-kind Contributions: _____</p>
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Agreed by UNDP:  30 April 15  
(date)

Khadija Musa, Resident Representative

---

## **I. PURPOSE**

Allows for the preparation of GEF MSP on "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector". This in turn is expected to lead to the approval and implementation of a medium-sized project (MSP) for address capacity building of persons in natural resources and regulatory agencies to promote sustainable land management practices during its interaction with and administration of permits to land users.

Facilitates the development of the policy framework and policy options in support of inclusive green growth for all sectors of the Guyana economy.

Together, these initiatives will build capacity and strengthen public policies with respect to land use and that will contribute to reduction in land degradation.

---

## **II. EXPECTED OUTPUT**

The Final GEF Project Document for MSP on "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector" submitted to the GEF Secretariat for approval. This will require sufficient co-financing to be identified in accordance with GEF guidelines. Accordingly, a plan to mobilise resources will also be devised.

A policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy.

---

## **III. MONITORING**

The following will be the monitoring structure for the preparation of the Project Document and study report:

- Progress will be continually monitored by the UNDP Guyana to ensure that any issues potentially delaying the final completion and submission of the Project Document and Guyana Green Economy Initiative Policy Framework will be flagged and corrective action will be proposed.
- Quality of the Project Document will be assured by the Regional Technical Advisor of the UNDP/GEF Unit in Panama Regional Service Centre and assessed in July 2015 through the submission of a draft Project Document to the GEF Secretariat. This stage will allow for feedback, comments and suggested modifications to be made before delivery of the Final Project Document.

# ANNUAL WORK PLAN

Year: 2015

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p><b>Output 1: Final GEF MSP Project Document</b> Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector</p> <p><b>Baseline:</b> No Project Document; No co-financing mobilised</p> <p><b>Indicators</b> i) Existence of a GEF MSP Project Document; ii) Amount of co-financing identified</p> <p><b>Targets:</b> Final GEF Project Document submitted to the GEF Secretariat for approval no later than January 2016, and initial implementation</p> <p><b>Resource mobilisation plan</b></p> <p><b>Related CP outcome:</b> Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions</p>	<p><b>Activity Result:</b> Final GEF Project Document submitted to GEF Secretariat</p> <p><b>Action:</b> Hire consultants</p> <p><b>Action:</b> Draft inception Report</p> <p><b>Action:</b> Organise a field mission to Guyana for the consultant for consultation with stakeholders and for field study</p> <p><b>Action:</b> Produce the draft Project Document after consultation with stakeholders in Guyana</p> <p><b>Action:</b> Finalise the Project Document after comments and approval from relevant parties</p> <p><b>Action:</b> Submit the MSP Project Document to the GEF Secretariat</p> <p><b>Action:</b> Identify potential sources of co-financing for MSP</p> <p><b>Action:</b> Initiate implementation of MSP</p>					UNDP	TRAC1	<p>71200 - International Consultants (Consultant for GEF project development and Environmental Consultant)</p> <p>62200 - Recurring Payroll Cost - G Staff</p> <p>71600 - Travel</p> <p>75700 - Training, workshop and conferences</p> <p>74500 - Miscellaneous expenses</p> <p>64398 - DPC Staff</p> <p>74598 - DPC GOE</p>	<p>28,000</p> <p>27,500</p> <p>10,000</p> <p>4,500</p> <p>500</p> <p>3,500</p> <p>1,500</p>
<b>Sub-Total</b>									75,500

<p><b>Output 2.</b> A policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy.</p> <p><b>Baseline:</b> No policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy. Dated state of environment/country environmental profile report (2006)</p> <p><b>Indicators</b> i) Existence of a report on policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy; ii) Existence of a state of environment / country environmental profile report</p> <p><b>Targets:</b> Report on a policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy. Report on the state of environment/country environmental profile</p>	<p><b>Activity Result:</b> Final Policy Report and State of Environment / Country Environmental Profile Report submitted to the Ministry of Natural Resources and the Environment</p> <p><b>Action:</b> Hire consultants</p> <p><b>Action:</b> Draft Inception Report</p> <p><b>Action:</b> Organise a field mission to Guyana for the consultant for consultation with stakeholders and for field study</p> <p><b>Action:</b> Produce final reports</p>	<p>UNDP</p> <p>TRAC1</p>	<p>71200 - International Consultants</p> <p>71300 – Local Consultant</p> <p>75700 – Training, workshop and conferences</p> <p>74500 – Miscellaneous expenses</p> <p>64398 – DPC Staff</p> <p>74598 – DPC GOE</p>	<p>12,000</p> <p>3,000</p> <p>4,500</p> <p>500</p> <p>1,750</p> <p>750</p>
<b>Sub-Total</b>				
<b>TOTAL</b>				
				<b>98,000</b>